



NOTTINGHAM CITY COUNCIL
SCHOOLS FORUM

Date: Thursday 16 October 2014

Time: 1.45 pm

Place: Ground Floor Committee Room - Loxley House, Station Street, Nottingham,
NG2 3NG

Members are requested to attend the above meeting to transact the following business

Acting Corporate Director for Resources

Governance Officer/Clerk to the Forum: Laura Wilson **Direct Dial:** 0115 8764301

AGENDA

Pages

- | | | |
|----------|--|---------|
| 1 | APPOINTMENT OF CHAIR | |
| 2 | APPOINTMENT OF VICE-CHAIR | |
| 3 | APOLOGIES FOR ABSENCE | |
| 4 | DECLARATIONS OF INTERESTS | |
| 5 | MINUTES Last meeting held on 17 July 2014 (for confirmation) | 5 - 12 |
| 6 | WORK PROGRAMME | 13 - 14 |
| 7 | UPDATE ON THE CONSULTATION ON THE LOCAL FUNDING FORMULA FOR SCHOOLS AND THE PROPOSED CHANGES TO THE FORMULA FOR 2015/16 Report of Finance Analyst, Children and Adults | 15 - 22 |
| 8 | MINIMUM FUNDING GUARANTEE (MFG) APPLICATIONS MADE TO THE DEPARTMENT FOR EDUCATION (DFE) IN RELATION TO THE 2015/16 BUDGET Report of Finance Analyst, Children and Adults | 23 - 26 |

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| 9 | DE-DELEGATION PROPOSALS | | | | | | | | | | | |
| a | Behaviour Support Team Report of Behaviour Support Team Leader | 27 - 34 | | | | | | | | | | |
| b | Ethnic Minority Achievement Report of Adviser for the Achievement of Vulnerable Groups | 35 - 42 | | | | | | | | | | |
| c | Sportsafe Gym Maintenance Service Report of Pupil and School Services Manager | 43 - 46 | | | | | | | | | | |
| d | Trade Union time off for Senior Representatives Report of Employee Relations Manager | 47 - 58 | | | | | | | | | | |
| e | Building Maintenance Report of Finance Analyst, Children and Adults | 59 - 64 | | | | | | | | | | |
| 10 | UPDATE ON PUPIL GROWTH CONTINGENCY FUND Report of Project Manager, School Organisation | 65 - 74 | | | | | | | | | | |
| 11 | PERMANENT EXCLUSIONS - INCLUSION COST RECOVERY ARRANGEMENTS FROM SEPTEMBER 2014 Report of Inclusion Officer | 75 - 80 | | | | | | | | | | |
| 12 | DATES OF FUTURE MEETINGS To consider meeting at 1.45 pm on the following Thursdays: | | | | | | | | | | | |
| | <table border="0"> <tr> <td><u>2014</u></td> <td><u>2015</u></td> </tr> <tr> <td>18 December</td> <td>22 January</td> </tr> <tr> <td></td> <td>12 February</td> </tr> <tr> <td></td> <td>23 April</td> </tr> <tr> <td></td> <td>23 July</td> </tr> </table> | <u>2014</u> | <u>2015</u> | 18 December | 22 January | | 12 February | | 23 April | | 23 July | |
| <u>2014</u> | <u>2015</u> | | | | | | | | | | | |
| 18 December | 22 January | | | | | | | | | | | |
| | 12 February | | | | | | | | | | | |
| | 23 April | | | | | | | | | | | |
| | 23 July | | | | | | | | | | | |
| 13 | EXCLUSION OF THE PUBLIC To consider excluding the public from the meeting during consideration of the remaining item(s) in accordance with section 100a(4) of the Local Government Act 1972 on the basis that, having regard to all the circumstances, the public interest in maintaining the exemption outweighs the public interest in disclosing the information | | | | | | | | | | | |
| 14 | FUNDING TO SUPPORT AN EXPANDING SCHOOL Report of Project Manager, School Organisation | 81 - 90 | | | | | | | | | | |

IF YOU NEED ANY ADVICE ON DECLARING AN INTEREST IN ANY ITEM ON THE AGENDA, PLEASE CONTACT THE GOVERNANCE OFFICER SHOWN ABOVE, IF POSSIBLE BEFORE THE DAY OF THE MEETING

CITIZENS ATTENDING MEETINGS ARE ASKED TO ARRIVE AT LEAST 15 MINUTES BEFORE THE START OF THE MEETING TO BE ISSUED WITH VISITOR BADGES

CITIZENS ARE ADVISED THAT THIS MEETING MAY BE RECORDED BY MEMBERS OF THE PUBLIC. ANY RECORDING OR REPORTING ON THIS MEETING SHOULD TAKE PLACE IN ACCORDANCE WITH THE COUNCIL'S POLICY ON RECORDING AND REPORTING ON PUBLIC MEETINGS, WHICH IS AVAILABLE AT WWW.NOTTINGHAMCITY.GOV.UK. INDIVIDUALS INTENDING TO RECORD THE MEETING ARE ASKED TO NOTIFY THE GOVERNANCE OFFICER SHOWN ABOVE IN ADVANCE.